Numbers may not add due to rounding.

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Exhibit F3
Tab 1
Schedule 2
Table 1

Table 1
Comparison of Allocation of Corporate Support & Administrative Costs ($M)
Previously Regulated Hydroelectric

Line No.	Corporate Group	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	**Business and Administrative Service**	9.2	(1.0)	8.2	(1.0)	9.5	(2.3)	7.2	1.1	8.3
2	**Finance**	3.5	(0.2)	3.3	0.5	3.7	0.1	3.8	(0.6)	3.2
3	**People and Culture**	2.2	(0.2)	2.0	0.6	2.3	0.3	2.6	0.8	3.4
4	**Commercial Operations and Env.**	8.3	(1.0)	7.3	(0.2)	7.7	(0.6)	7.1	(1.7)	5.5
5	**Corporate Centre**	1.9	(0.3)	1.6	(0.3)	1.6	(0.3)	1.3	2.9	4.2
6	**Total**	25.1	(2.7)	22.4	(0.4)	24.8	(2.8)	22.0	2.5	24.5

Line No.	Corporate Group	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
7	**Business and Administrative Service**	9.5	(1.2)	8.3	(0.4)	7.9	0.7	8.6	(0.9)	7.7
8	**Finance**	3.7	(0.5)	3.2	0.0	3.2	0.2	3.4	(0.5)	2.9
9	**People and Culture**	2.3	1.1	3.4	1.4	4.8	(0.1)	4.7	0.3	5.0
10	**Commercial Operations and Env.**	8.7	(3.3)	5.5	2.3	7.7	0.3	8.0	(1.1)	6.9
11	**Corporate Centre**	2.1	2.1	4.2	1.9	6.1	(1.0)	5.1	(0.7)	4.4
12	**Total**	26.3	(1.8)	24.5	5.2	29.7	0.1	29.8	(2.9)	26.9

Numbers may not add due to rounding.

Table 2
Comparison of Allocation of Corporate Support & Administrative Costs ($M)
Newly Regulated Hydroelectric

Line No.	Corporate Group	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	**Business and Administrative Service**	N/A		14.6	(0.5)	N/A		14.1	0.2	14.3
2	**Finance**	N/A		5.2	(0.3)	N/A		4.9	(0.3)	4.6
3	**People and Culture**	N/A		3.8	0.0	N/A		3.8	3.0	6.8
4	**Commercial Operations and Env.**	N/A		6.2	0.0	N/A		6.2	(1.4)	4.9
5	**Corporate Centre**	N/A		1.6	1.7	N/A		3.3	2.7	6.0
6	**Total**	N/A		31.4	0.9	N/A		32.3	4.3	36.6

Line No.	Corporate Group	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
7	**Business and Administrative Service**	N/A		14.3	(0.8)	13.5	1.8	15.3	(1.4)	13.9
8	**Finance**	N/A		4.6	(0.4)	4.2	0.7	4.9	(0.2)	4.7
9	**People and Culture**	N/A		6.8	0.4	7.2	0.7	7.9	(0.4)	7.6
10	**Commercial Operations and Env.**	N/A		4.9	0.1	5.0	0.2	5.2	(0.1)	5.1
11	**Corporate Centre**	N/A		6.0	2.9	8.9	(0.1)	8.8	(0.4)	8.4
12	**Total**	N/A		36.6	2.2	38.8	3.3	42.1	(2.5)	39.6

Numbers may not add due to rounding.

Table 3
Comparison of Allocation of Corporate Support & Administrative Costs ($M)
Nuclear

Line No.	Corporate Group	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	**Business and Administrative Service**	141.7	(9.5)	132.2	(4.0)	144.3	(16.1)	128.2	109.0	237.2
2	**Finance**	35.6	(2.3)	33.3	4.7	35.8	2.2	38.0	8.2	46.2
3	**People and Culture**	36.3	(2.4)	33.9	4.1	37.1	0.9	38.0	52.0	90.0
4	**Commercial Operations and Env.**	21.0	(4.3)	16.7	(0.3)	19.1	(2.7)	16.4	(3.7)	12.7
5	**Corporate Centre**	12.4	(2.0)	10.4	2.1	12.9	(0.4)	12.5	9.8	22.3
6	**Total**	247.0	(20.5)	226.5	6.6	249.2	(16.1)	233.1	175.3	408.4

Line No.	Corporate Group	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
7	**Business and Administrative Service**	144.2	93.0	237.2	18.0	255.2	(9.7)	245.5	(8.2)	237.3
8	**Finance**	36.0	10.2	46.2	1.2	47.4	(2.1)	45.3	(1.9)	43.4
9	**People and Culture**	37.6	52.4	90.0	5.6	95.6	(3.4)	92.2	(2.9)	89.3
10	**Commercial Operations and Env.**	20.6	(7.9)	12.7	5.0	17.7	0.4	18.1	(0.8)	17.3
11	**Corporate Centre**	13.9	8.4	22.3	12.8	35.1	(2.3)	32.8	(2.7)	30.1
12	**Total**	252.3	156.1	408.4	42.6	451.0	(17.1)	433.9	(16.5)	417.4